

Name of PIA  
Registration No. of PIA  
Project Title  
Date of PAC approval  
Date of Fund release  
Reporting Period

|   |  |
|---|--|
| Centre for Advanced Research & Development (CARD) |  |
| 25634   |  |

Tribal Women Agricultural Transformation - Mahila Kisan Shashktikaran Pariyojana (MKSP) Mandla

From 10-01-2017 to 31/03/2018

|       | Parameters   | UoM (Unit of measurement) examples given | Cumulative Target upto the end of previous quarter since inception of project (A') | Progress upto previous reporting period (Up to end of previous quarter since inception of project) (A) | % target achievement till the previous quarter end, since inception | Target for the current quarter (B') | Current Period (progress for the reporting or current quarter) (B) | % target achievement in the current quarter | Cumulative target till the end of reporting/currently ended quarter (A'+B') | Progress Up to end of reporting period (cumulative till the end of reporting/ currently ended quarter) (A)+(B) | % achievement of the target [(A+B/A'+B')*100] |
|-------|--|--|--|--|---|-------------------------------------|--|---|---|--|---|
| 1.0.1 | No. of Mahila Kisan covered (Castewise): Please give total   | No.                                      | 5460   | 6774   | 124.07  | 0                                   | 0  | #DIV/0!                                     | 5460  | 6774.00  | 124.07  |
|       | ST   | No.                                      | 3758   | 4795   | 127.59  | 0                                   | 0  | #DIV/0!                                     | 3758  | 4795.00  | 127.59  |
|       | SC   | No.                                      | 132  | 154  | 116.67  | 0                                   | 0  | #DIV/0!                                     | 132   | 154.00   | 116.67  |
|       | OBSC   | No.                                      | 1532   | 1568   | 102.35  | 0                                   | 0  | #DIV/0!                                     | 1532  | 1568.00  | 102.35  |
|       | Others   | No.                                      | 38   | 38   | 100.00  | 0                                   | 0  | #DIV/0!                                     | 38  | 38.00  | 100.00  |
| 1.1   | No. of women farmers trained on atleast one activity covered under MKSP(Castewise): Please Provide total no. and breakup as mentioned below                        | No.                                      | 5460   | 6774   | 124.07  | 0                                   | 0  | #DIV/0!                                     | 5460  | 6774.00  | 124.07  |
| 1.1.1 | ST   | No.                                      | 3758   | 4795   | 127.59  | 0                                   | 0  | #DIV/0!                                     | 3758  | 4795.00  | 127.59  |
| 1.1.2 | SC   | No.                                      | 132  | 154  | 116.67  | 0                                   | 0  | #DIV/0!                                     | 132   | 154.00   | 116.67  |
| 1.1.3 | OBSC   | No.                                      | 1547   | 1568   | 101.36  | 0                                   | 0  | #DIV/0!                                     | 1547  | 1568.00  | 101.36  |
| 1.1.4 | Minorities   | No.                                      | 38   | 38   | 100.00  | 0                                   | 0  | #DIV/0!                                     | 38  | 38.00  | 100.00  |
| 1.2   | No. of women farmers trained in atleast one activity covered under MKSP (As per the size of Landholding): Please provide total no. and break up as mentioned below | No.                                      | 5460   | 6774   | 124.07  | 0                                   | 0  | #DIV/0!                                     | 5460  | 6774.00  | 124.07  |
| 1.2.1 | landless   |  | 0  | 0  | #DIV/0!   | 0                                   | 0  | #DIV/0!                                     | 0   | 0.00   | #DIV/0!                                       |
| 1.2.2 | Marginal Farmers   |  | 3873   | 4883   | 126.08  | 0                                   | 0  | #DIV/0!                                     | 3873  | 4883.00  | 126.08  |
| 1.2.3 | Small Farmers  |  | 1210   | 1484   | 122.64  | 0                                   | 0  | #DIV/0!                                     | 1210  | 1484.00  | 122.64  |
| 1.2.4 | Others   |  | 377  | 407  | 107.96  | 0                                   | 0  | #DIV/0!                                     | 377   | 407.00   | 107.96  |
| 1.3   | No. of women farmers within SHGs trained in at least one of the activities covered. Give Total No. (Provide Breakup)   | No.                                      | 2640   | 2635   | 99.81   | 0                                   | 0  | #DIV/0!                                     | 2640  | 2635.00  | 99.81   |
| 1.3.1 | Sustainable Agriculture  | No.                                      | 2640   | 2237   | 84.73   | 0                                   | 0  | #DIV/0!                                     | 2640  | 2237.00  | 84.73   |
| 1.3.2 | NTFP activity  | No.                                      | 500  | 393  | 78.60   | 0                                   | 0  | #DIV/0!                                     | 500   | 393.00   | 78.60   |
| 1.3.3 | Livestock activity   | No.                                      | 60   | 15   | 25.00   | 0                                   | 0  | #DIV/0!                                     | 60  | 15.00  | 25.00   |
| 1.4   | Interventions at the level of Community Institutions (Please provide data in the manner mentioned below)   |  |  |  | #DIV/0!   |                                     |  | #DIV/0!                                     | 0   | 0.00   | #DIV/0!                                       |
| 1.4.1 | Number of SHGs intervened  | No.                                      | 453  | 446  | 98.45   | 0                                   | 0  | #DIV/0!                                     | 453   | 446.00   | 98.45   |
| 1.4.2 | Number of Clusters of SHGs intervened  | No.                                      | 22   | 22   | 100.00  | 0                                   | 0  | #DIV/0!                                     | 22  | 22.00  | 100.00  |
| 1.4.3 | Number of Federations of SHGs intervened   | No.                                      | 2  | 2  | 100.00  | 0                                   | 0  | #DIV/0!                                     | 2   | 2.00   | 100.00  |
| 1.4.4 | No. of SHGs covered  | No.                                      | 453  | 446  | 98.45   | 0                                   | 0  | #DIV/0!                                     | 453   | 446.00   | 98.45   |
| 1.4.5 | No. of Village level Federations covered   | No.                                      | 160  | 204  | 127.50  | 0                                   | 0  | #DIV/0!                                     | 160   | 204.00   | 127.50  |
| 1.4.6 | No. of Cluster Level/Block level Federations covered   | No.                                      | 2  | 2  | 100.00  | 0                                   | 0  | #DIV/0!                                     | 2   | 2.00   | 100.00  |
| 1.4.7 | % of the SHGs intervened covered   | %  | 100  | 98.45  | 98.45   | 0                                   | 0  | #DIV/0!                                     | 100   | 98.45  | 98.45   |
| 1.5   | Livelihood groups: Please give the total no. of Livelihood groups formed and the breakup in the manner mentioned below   | No.                                      |  |  | #DIV/0!   |                                     |  | #DIV/0!                                     | 0   | 0.00   | #DIV/0!                                       |
| 1.5.1 | Number of village level Producers/Collectors' Groups formed  | No.                                      | 160  | 162  | 101.25  | 0                                   | 0  | #DIV/0!                                     | 160   | 162.00   | 101.25  |
| 1.5.2 | Number of Producer Groups/Collector's group federated to higher levels   | No.                                      | 142  | 95   | 66.90   | 0                                   | 0  | #DIV/0!                                     | 142   | 95.00  | 66.90   |
| 1.5.3 | Number of Producer Organisations registered (Give the details with Year of Registration in annexure)   | No.                                      | 8  | 4  | 50.00   | 0                                   | 0  | #DIV/0!                                     | 8   | 4.00   | 50.00   |
| 1.5.4 | Number of SHG members who are part of Producer's/Collector's groups (Please don't double count members)  | No.                                      | 2640   | 2412   | 91.36   | 0                                   | 0  | #DIV/0!                                     | 2640  | 2412.00  | 91.36   |
| 1.5.5 | Number of SHG members who are not part of Producer's/Collector's Groups  | No.                                      | 0  | 0  | #DIV/0!   |                                     |  | #DIV/0!                                     | 0   | 0.00   | #DIV/0!                                       |

|           |  |           |       |        |         |      |      |         |       |          |         |
|-----------|--|-----------|-------|--------|---------|------|------|---------|-------|----------|---------|
| 1.6       | Geographical coverage: Please provide the details in the manner mentioned below  | No.       |       |        |         |      |      | #DIV/0! | 0     | 0.00     | #DIV/0! |
| 1.6.1     | Hamlets/ Habitations   | No.       | 276   | 276    | 100.00  | 0    | 0    | #DIV/0! | 276   | 276.00   | 100.00  |
| 1.6.2     | Revenue Villages   | No.       | 92    | 92     | 100.00  | 0    | 0    | #DIV/0! | 92    | 92.00    | 100.00  |
| 1.6.3     | No. of Gram Panchayats   | No.       | 61    | 61     | 100.00  | 0    | 0    | #DIV/0! | 61    | 61.00    | 100.00  |
| 1.6.4     | Number of Blocks   | No.       | 3     | 3      | 100.00  | 0    | 0    | #DIV/0! | 3     | 3.00     | 100.00  |
| 1.6.5     | Number of Districts  | No.       | 2     | 2      | 100.00  | 0    | 0    | #DIV/0! | 2     | 2.00     | 100.00  |
| 1.7       | Total Agricultural area of Women Farmers in the area of operations (Net cropped area): Please give the total area and the breakup as mentioned below | acre      | 4000  | 6434   | 160.85  | 0    | 0    | #DIV/0! | 4000  | 6434.00  | 160.85  |
| 1.7.1     | Total land owned by the Women Farmers covered under MKSP   | acre      | 5500  | 6732   | 122.40  | 0    | 0    | #DIV/0! | 5500  | 6732.00  | 122.40  |
| 1.7.2     | Total agricultural land under Share cropping / lease by the Women Farmers covered under MKSP   | acre      | 0     | 0      | #DIV/0! | 0    | 0    | #DIV/0! | 0     | 0.00     | #DIV/0! |
| 1.7.3     | Total irrigated area out of the total agricultural area of Women Farmers in the area of operations of PIA under MKSP                                 | acre      | 510   | 550    | 107.84  | 0    | 0    | #DIV/0! | 510   | 550.00   | 107.84  |
| 2. Input: |  |           |       |        |         |      |      |         | 0     | 0.00     |         |
| 2.1       | Capacity building: Please provide the informations in the manner mentioned below   |           |       |        |         |      |      |         | 0     | 0.00     |         |
| 2.1.1     | No. of training modules developed for SHG members  | No.       | 23    | 23     | 100.00  | 0    | 0    | #DIV/0! | 23    | 23.00    | 100.00  |
| 2.1.2     | No. of Modules of training completed with atleast 80% of the SHG members   | No.       | 23    | 23     | 100.00  | 0    | 0    | #DIV/0! | 23    | 23.00    | 100.00  |
| 2.1.3     | No. of Training modules developed for Community Resource Persons   | No.       | 23    | 23     | 100.00  | 0    | 0    | #DIV/0! | 23    | 23.00    | 100.00  |
| 2.1.4     | No. of modules of training completed with atleast 80% of the Community Resource persons  | No.       | 23    | 23     | 100.00  | 0    | 0    | #DIV/0! | 23    | 23.00    | 100.00  |
| 2.1.5     | No. of training modules developed for Community Para Professionals   | No.       | 23    | 23     | 100.00  | 0    | 0    | #DIV/0! | 23    | 8.00     | 34.78   |
| 2.1.6     | No. of Modules of training completed with atleast 80% of the Community Para Professionals  | No.       | 23    | 23     | 100.00  | 0    | 0    | #DIV/0! | 23    | 23.00    | 100.00  |
| 2.1.7     | No. of days of Capacity building of women farmers  | No.       | 19445 | 13765  | 70.79   | 0    | 0    | #DIV/0! | 19445 | 13765.00 | 70.79   |
| 2.1.8     | No. of days of Capacity building of Community Para Professionals   | No.       | 6440  | 4976   | 77.27   | 0    | 0    | #DIV/0! | 6440  | 4976.00  | 77.27   |
| 2.1.9     | No. of days of Capacity Building of Community Resource persons   | No.       | 11355 | 8171   | 71.96   | 0    | 0    | #DIV/0! | 11355 | 8171.00  | 71.96   |
| 2.2       | Finances invested - breakup source wise (Rs. Lakh): Please provide the breakup in the manner mentioned below   |           |       |        |         |      |      |         | 0     | 0.00     |         |
| 2.2.1     | Communities Own Resources  | INR       | 0     | 0      | #DIV/0! | 0    | 0    | #DIV/0! | 0     | 0.00     | #DIV/0! |
| 2.2.2     | Grants under MKSP  |           |       |        |         |      |      |         | 0     | 0.00     |         |
| 2.2.2.1   | MoRD contribution  | INR Lakhs | 179   | 165.06 | 92.21   | 0    | 0    | #DIV/0! | 179   | 165.06   | 92.21   |
| 2.2.2.2   | Other sources (Please specify)   | INR Lakhs | 0     | 0      | #DIV/0! | 0    | 0    | #DIV/0! | 0     | 0.00     | #DIV/0! |
| 2.2.3     | Government Grants/Subsidies(other than MKSP)-Pl specify  | INR Lakhs | 160   | 164.43 | 102.77  | 0    | 0.00 | #DIV/0! | 160   | 164.43   | 102.77  |
| 2.2.4     | Grants from Donors (SDTT)  | INR Lakhs | 71.11 | 54.13  | 76.12   | 0    | 0.00 | #DIV/0! | 71.11 | 54.13    | 76.12   |
| 2.3       | Finances Leveraged- Breakup source wise (Rs. Lakhs): Please provide the break up in the manner mentioned below                                       |           |       |        |         |      |      |         | 0     | 0.00     |         |
| 2.3.1     | Credit leveraged from SHG Federations- Both Village Level and Cluster/Block Levels   | Lakhs     | 0     | 0      | #DIV/0! | 0    | 0    | #DIV/0! | 0     | 0.00     | #DIV/0! |
| 2.3.2     | Credit leveraged from Banks  | Lakhs     | 26    | 22.208 | 85.42   | 0    | 0    | #DIV/0! | 26    | 22.21    | 85.42   |
| 2.3.3     | Funds leveraged from other govt. programs (MGNREGA/RKVV etc)   | Lakhs     | 158   | 158    | 100.00  | 0    | 0    | #DIV/0! | 158   | 158.00   | 100.00  |
| 2.4       | MKSP Funding used as : (Rs. Lakh): Please provide the total fund here utilized and the break up of the funds as mentioned below                      | Lakhs     |       |        |         |      |      | #DIV/0! | 0     | 0.00     | #DIV/0! |
| 2.4.1     | Capital investment for common infrastructure (CFC)   | Lakhs     | 25.00 | 24.29  | 97.17   | 0.00 | 0.00 | #DIV/0! | 25.00 | 24.29    | 97.17   |
| 2.4.2     | Capacity building of CRP   | Lakhs     | 76.97 | 65.68  | 85.33   | 0.00 | 0.00 | #DIV/0! | 76.97 | 65.68    | 85.33   |
| 2.4.3     | Capacity building of Community Para Professionals  | Lakhs     | 20.76 | 15.26  | 73.50   | 0.00 | 0.00 | #DIV/0! | 20.76 | 15.26    | 73.50   |
| 2.4.4     | Capacity building of target women farmers  | Lakhs     | 17.30 | 6.99   | 40.40   | 0.00 | 0.00 | #DIV/0! | 17.30 | 6.99     | 40.40   |

0 0.00

|         |   |           |        |       |         |     |         |         |        |         |
|---------|---|-----------|--------|-------|---------|-----|---------|---------|--------|---------|
| 2.5     | Physical Assets Created through leveraged funds (to be defined by PIA as provided in Profile): Please define the physical assets created and the value of investment against each of the assets |           |        |       |         |     |         | 0       | 0.00   |         |
| 2.5.1   | Horticulture (Orchard development)  | INR Lakhs | 25     | 25.00 | 100.00  |     | #DIV/0! | 25      | 25.00  | 100.00  |
| 2.5.2   | Stop dam - 7  | INR Lakhs | 25.4   | 25.00 | 98.43   | 0   | 0       | #DIV/0! | 25.4   | 25.00   |
| 2.5.3   | Earthen dam - 23  | INR Lakhs | 6.55   | 6.51  | 99.39   | 0   | 0       | #DIV/0! | 6.55   | 6.51    |
| 2.5.4   | Dug well - 5  | INR Lakhs | 6.55   | 6.60  | 100.76  | 0   | 0       | #DIV/0! | 6.55   | 6.60    |
| 2.5.5   | Farm Pond - 4   | INR Lakhs | 1.6    | 1.60  | 100.00  | 0   | 0       | #DIV/0! | 1.6    | 1.60    |
| 2.5.6   | Agricultural implements   | INR Lakhs | 1      | 0.80  | 79.86   | 0   | 0       | #DIV/0! | 1      | 0.80    |
| 2.5.7   | Zero Energy Cool Chambers   | INR Lakhs | 0.16   | 0.15  | 93.75   | 0   | 0       | #DIV/0! | 0.16   | 0.15    |
| 2.5.8   | Vermicompost pits   | INR Lakhs | 3      | 2.20  | 73.40   | 0   | 0       | #DIV/0! | 3      | 2.20    |
| 2.5.9   | Farm bunds (146419 running meters)  | INR Lakhs | 73     | 73.00 | 100.00  | 0   | 0       | #DIV/0! | 73     | 73.00   |
| 3.      | <i>Output</i><br>Please provide informations in the manner mentioned below, along with the relevant evidences in the annexure   |           |        |       |         |     |         | 0       | 0.00   |         |
| 3.1     | Incremental increase in crop output for the Women Farmers covered under MKSP  | Qts.      | 12     | 8     | 66.67   | 0   | 0       | #DIV/0! | 12     | 8.00    |
| 3.2     | Incremental increase in NTFP collection for Women Farmers covered under MKSP  | Qts.      | 0      | 0     | #DIV/0! | 0   | 0       | #DIV/0! | 0      | 0.00    |
| 3.3     | Incremental increase in revenue generation for Women Farmers covered by MKSP under sustainable agriculture  | Rs. Lakhs | 0.13   | 0.1   | 76.92   | 0   | 0       | #DIV/0! | 0.13   | 0.10    |
| 3.4     | Incremental increase in revenue generation for Women Farmers covered by MKSP under NTFP activities  | Rs. Lakhs | 0      | 0     | #DIV/0! | 0   | 0       | #DIV/0! | 0      | 0.00    |
| 3.5     | Incremental increase in revenue generation for Women Farmers covered by MKSP under Livestock activities   | Rs. Lakhs | 0      | 0     | #DIV/0! | 0   | 0       | #DIV/0! | 0      | 0.00    |
| 3.6     | Gross incremental revenue generation for the livelihood interventions in the area covered   | Rs. Lakhs | 403.24 | 300   | 74.40   | 0   | 0       | #DIV/0! | 403.24 | 300.00  |
| 3.7     | Gross incremental revenue generation from the Livelihood interventions per Women Farmer covered   | Rs. Lakhs | 0.14   | 0.1   | 71.43   | 0   | 0       | #DIV/0! | 0.14   | 0.10    |
| 3.8     | Benckmark productivity level Per acre   | Qts.      | 26     | 18    | 69.23   | 0   | 0       | #DIV/0! | 26     | 18.00   |
| 3.9     | % of families meeting benchmark yield   | %         | 170    | 75    | 44.12   | 0   | 0       | #DIV/0! | 170    | 75.00   |
| 3.10    | % increase in Land area covered under MKSP  | %         | 22     | 22    | 100.00  |     |         | #DIV/0! | 22     | 22.00   |
| 3.11    | % reduction in the cost of cultivation per acre   | %         | 35     | 25    | 71.43   | 0   | 0       | #DIV/0! | 35     | 25.00   |
|         |   |           |        |       |         |     |         | 0       | 0.00   |         |
| 3.2     | <i>Proportion of Families having Income Range from interventions under MKSP: Please provide information in the manner mentioned below</i>   |           |        |       |         |     |         | 0       | 0.00   |         |
| 3.2.1   | < Rs.7500   | No.       | 3600   | 2181  | 60.58   | 0   | 0       | #DIV/0! | 3600   | 2181.00 |
| 3.2.2   | Rs 7501-10000   | No.       | 2400   | 1583  | 65.96   | 0   | 0       | #DIV/0! | 2400   | 1583.00 |
| 3.2.3   | Rs.10001-15000  | No.       | 150    | 84    | 56.00   | 0   | 0       | #DIV/0! | 150    | 84.00   |
| 3.2.4   | more than Rs.15000  | No.       | 9      | 9     | 100.00  |     |         | #DIV/0! | 9      | 9.00    |
|         |   |           |        |       |         |     |         | 0       | 0.00   |         |
| 3.3     | <i>Average additional foodgrains per family</i>   |           |        |       |         |     |         | 0       | 0.00   |         |
| 3.3.1   | <i>Food Sufficiency</i>   |           |        |       |         |     |         | 0       | 0.00   |         |
| 3.3.1.1 | less than 6 months  | %         |        |       | #DIV/0! |     |         | #DIV/0! | 0      | 0.00    |
| 3.3.1.2 | 7-9 months  | %         | 30%    | 30%   | 100.00  | 25% | 30%     | 120.00  | 0.55   | 0.60    |
| 3.3.1.3 | 9-12 month  | %         | 50%    | 50%   | 100.00  | 5%  | 10%     | 200.00  | 0.55   | 0.60    |
| 3.3.1.4 | > 12 months   | %         | 20%    | 20%   | 100.00  |     |         | #DIV/0! | 0.2    | 0.20    |
|         |   |           |        |       |         |     |         | 0       | 0.00   |         |
| 3.4     | <i>Social Capital Development</i>   |           |        |       |         |     |         | 0       | 0.00   |         |
| 3.4.1   | <i>Sustainable agriculture/NTFP/Livestock practices: Please provide the total no. here and the breakup under each</i>   | no.       |        |       | #DIV/0! |     |         | #DIV/0! | 0      | 0.00    |
| 3.4.2   | Community Para Professionals: Please provide the informations in the manner mentioned below   | no.       |        |       | #DIV/0! |     |         | #DIV/0! | 0      | 0.00    |
| 3.4.2.1 | Women   | no.       | 500    | 532   | 106.40  | 0   | 0       | #DIV/0! | 500    | 532.00  |
| 3.4.2.2 | Men   | no.       | 0      | 0     | #DIV/0! | 0   | 0       | #DIV/0! | 0      | 0.00    |
|         |   |           |        |       |         |     |         | 0       | 0.00   |         |
| 3.5     | <i>Marketing initiatives: Please provide the informations in the manner mentioned below and relevant evidence in the annexure</i>   |           |        |       |         |     |         | 0       | 0.00   |         |
| 3.5.1   | Gross incremental revenue generation from all the crops/products marketed collectively  | Rs. lakhs | 0      | 0     | #DIV/0! | 0   | 0       | #DIV/0! | 0      | 0.00    |
| 3.5.2   | Gross Incremental benefit per Women members involved in collective marketing  | Rs Lakhs  | 0      | 0     | #DIV/0! | 0   | 0       | #DIV/0! | 0      | 0.00    |
| 3.5.3   | Net returns to the Producer Organizations from Collective marketing   | Rs Lakhs  | 0      | 0     | #DIV/0! | 0   | 0       | #DIV/0! | 0      | 0.00    |
| 3.5.4   | Net returns to the Producer Organizations from Value addition   | Rs Lakhs  | 0      | 0     | #DIV/0! | 0   | 0       | #DIV/0! | 0      | 0.00    |

|       |  |             |          |          |         |   |       |         |          |             |         |
|-------|--|-------------|----------|----------|---------|---|-------|---------|----------|-------------|---------|
| 3.5.5 | No. of women/men involved in Value addition by the Producers' organizations/NTFP collectives/Livestock related collectives | No.         | 0        | 0        | #DIV/0! | 0 | 0     | #DIV/0! | 0        | 0.00        | #DIV/0! |
| 3.5.6 | Mandays/Womendays of work created as a result of value addition activity   | No. of days | 0        | 0        | #DIV/0! | 0 | 0     | #DIV/0! | 0        | 0.00        | #DIV/0! |
| 3.5.7 | Total amount of wages paid to the workers involved in Value addition activity  | Rs Lakhs    | 0        | 0        | #DIV/0! | 0 | 0     | #DIV/0! | 0        | 0.00        | #DIV/0! |
| 3.6   | <b>Fund Handling- Not required If PIA is a community organization</b>  |             |          |          |         |   |       |         | 0        | 0.00        |         |
| 3.6.1 | Payments made through community organizations  | Rs          |          |          | #DIV/0! |   |       | #DIV/0! | 0        | 0.00        | #DIV/0! |
| 3.6.2 | Payments made directly by the PIA  | Rs          | 19200000 | 20557542 | 107.07  | 0 | 45000 | #DIV/0! | 19200000 | 20602542.00 | 107.30  |